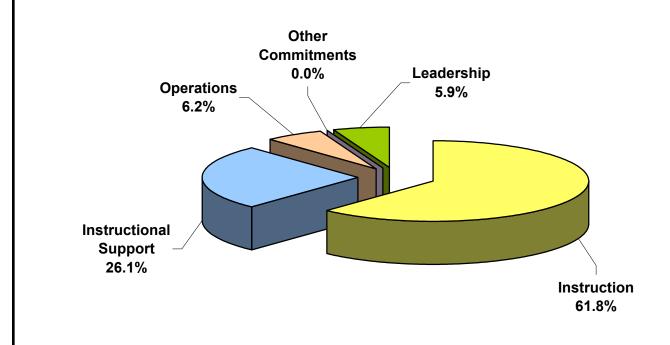
Rhode Island School for the Deaf

#11 High Schools
Expenditures By Five Functions

%-To-Total High Schools July 2001 - June 2002 July 2000 - June 2001 (Previous Year)

2000-2001 School Year Data Not Available



High School Enrollment (ADM):			%-To-Total
37	Amount	\$ Per Pupil	High Schools
Instruction	\$1,108,073	\$29,948	61.8%
Instructional Support	\$468,526	\$12,663	26.1%
Operations	\$110,516	\$2,987	6.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$105,062	\$2,840	5.9%
Total High Schools	\$1,792,177	\$48,437	100.0%
Total District & %-High Schools-To-District	\$6,469,410	\$49,385	27.7%